



L202466542 12/13/2024 11:53:13 AM

Recorded - Benton County, AR
Brenda DeShields, Circuit Clerk

RESOLUTION NO. 08-24

A RESOLUTION ADOPTING THE 2025 BUDGET FOR THE TOWN OF AVOCA, ARKANSAS

WHEREAS, it is the requirement of the Town of Avoca to adopt a budget for the year 2025;

NOW, THEREFORE, BE IT RESOLVED BY THE TOWN COUNCIL OF THE TOWN OF AVOCA,
ARKANSAS:

That the attached 2025 Budget for the Town of Avoca, Arkansas is hereby adopted.

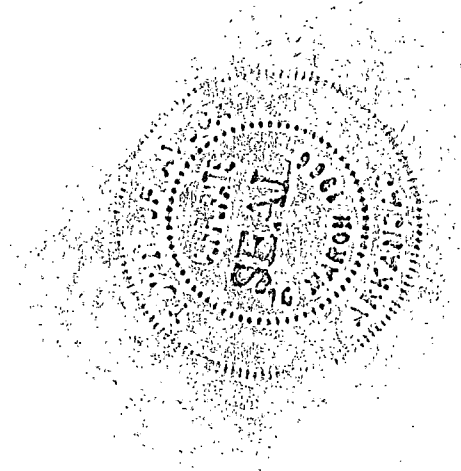
PASSED AND APPROVED THIS 10th day of December, 2024.

APPROVED:

Robert Whitehorn, Mayor

ATTEST:

Nanette Barnes, Recorder-Treasurer



**2025
Town of Avoca
Budget**

1. GENERAL FUND - SUMMARY OF ESTIMATED REVENUE

Estimated unappropriated funds 129,254.67

Estimated revenue:

FEMA 92,801.72

Former ARPA Funds (Closed Account) 25,038.11

Franchise Taxes 15,500.00

Interest 3,000.00

Leases 20,400.00

Misc. (yellow bags, utilities, permits, etc.) 20,000.00

Taxes 240,000.00

Total General Revenue 545,994.50

2. STREET FUND - SUMMARY OF ESTIMATED REVENUE

Estimated unappropriated funds 1,108,035.54

Estimated revenue:

Interest 15,000.00

Taxes 200,000.00

Total Streets Revenue 1,323,035.54

3. ARPA (American Rescue Plan) - SUMMARY OF ESTIMATED REVENUE

Estimated unappropriated funds 0.00

Estimated revenue:

Interest 0.00

Total ARPA Revenue 0.00

GRAND TOTAL ESTIMATED REVENUE AVAILABLE 1,869,030.04

2025
Town of Avoca
Budget

1. GENERAL - SUMMARY OF ESTIMATED EXPENSES

Administration Expenses	15,000.00
Advertising & Publication	1,000.00
AR Municipal League:	
Accidental Death – Dismemberment	600.00
AML & MLDP Program	750.00
Health Insurance Premiums	5,500.00
Municipal Vehicle Program	600.00
Property Program	4,300.00
Workers Comp	2,500.00
Attorney Fees	15,000.00
Donations:	
Avoca Fire Dept.	19,000.00
Community Center	6,000.00
NEBCO	19,000.00
Dues & Memberships	2,000.00
Education	500.00
Elections	500.00
Events	4,500.00
Gas & Diesel	5,000.00
Inspections	20,000.00
Mileage	900.00
Misc.	300.00
Parks	80,000.00
Payroll:	
Administration Assistant	45,427.20
Committees (75.00 per meeting)	1050.00
Council Members (85.00 per meeting)	10,000.00
General Labor	57,457.40
Mayor	27,586.13
Planning Members (85.00 per meeting)	10,000.00
Recorder/Treasurer	3,120.00
Zoning Official	2,400.00
QuickBooks	800.00
Payroll Liabilities	12,000.00
Personal Funds (End-of-year bonuses)	600.00
Property Taxes	2,500.00
Rose Street Warehouse – Maintenance	10,000.00
Signs	1,000.00
Street Maintenance	1,000.00
Tools & Supplies	5,000.00
Town Hall	10,000.00
Truck, Tractor & Trailer Maintenance	33,000.00
Uniforms	2,500.00
Utilities	20,000.00
Waste Management; Yellow Bags	1,200.00
Total estimated general expenses	459,590.73

2025
Town of Avoca
Budget

2. STREETS - SUMMARY OF ESTIMATED EXPENSES

Maintenance	125,000.00
Payroll:	
Streets Labor	17,162.60
Payroll Liabilities	3,000.00
Signs	3,000.00
Street Lights	14,000.00
Total estimated street expenses	162,162.60

3. ARPA - SUMMARY OF ESTIMATED EXPENSES

ARPA (American Rescue Plan)	0.00
Total estimated ARPA expenses	0.00

GRAND TOTAL ESTIMATED EXPENSES **621,753.33**

Total Revenue	1,609,644.00
Total Expenses	621,753.33
Net Income	1,247,276.71

User Name: CHELSEA
CERTIFICATE OF RECORD
STATE OF ARKANSAS, COUNTY OF BENTON
I hereby certify that this instrument was
Filed and Recorded in the Official Records
L202466542 12/13/2024 11:53:13 AM
Brenda DeShields, Circuit Clerk
BENTON CO, AR FEE \$30.00