

RESOLUTION 06-25

**A RESOLUTION ADOPTING AN AMENDED 2024 BUDGET FOR
THE TOWN OF AVOCA, ARKANSAS**


WHEREAS, the Town of Avoca Council is in agreement
that it is necessary to adopt an amended budget for the year 2024;

NOW, THEREFORE, BE IT RESOLVED BY THE TOWN
COUNCIL OF THE TOWN OF AVOCA, ARKANSAS:

That the attached 2024 Amended Budget for the Town of
Avoca, Arkansas as recommended by the Recorder/Treasurer is
hereby adopted.

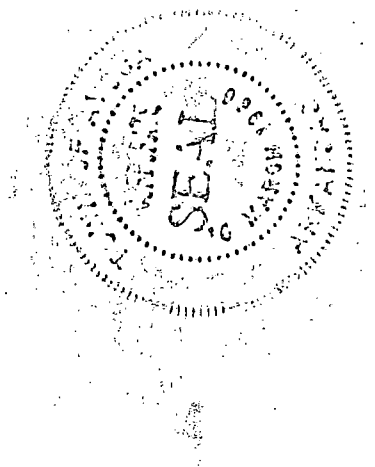
PASSED AND APPROVED THIS 10TH DAY OF June 2025.

Approved:


Robert Whitehorn, Mayor

Attest:


Nanette Barnes, Recorder/Treasurer



**2024
Town of Avoca
Budget**

1. GENERAL FUND - SUMMARY OF ESTIMATED REVENUE

Estimated unappropriated funds	400,000.00	230,121.56
Estimated revenue:		
Franchise Taxes	16,000.00	15,006.82
Interest	2,000.00	5,185.58
Leases	38,000.00	32,903.22
Misc. (yellow bags, utilities, permits, etc.)	26,164.00	75,559.21
Taxes	210,000.00	
BC Treasurer (County Turnback)		54,568.95
St of AR (City Sales & Use Tax)		155,804.48
St of AR (Loan from Budget Stab Trust)		853.87
St of AR (County Sales & Use Tax)		153,933.24
St of AR (Municipal General)		5,5903.07
St of AR (Municipal Property Tax Relief)		485.53
Total General Revenue	692,164.00	780,325.53

2. STREET FUND - SUMMARY OF ESTIMATED REVENUE

Estimated unappropriated funds	715,000.00	877,513.88
Estimated revenue:		
Interest	2,500.00	26,670.65
Taxes	200,000.00	
BC Treasurer (County Turnback)		10,371.98
Transfer from GMM (St of AR - City Sales & Use Tax)		155,804.48
St of AR (Municipal 4 Lane Hwy)		595.30
St of AR (Municipal Hwy Severance)		466.35
St of AR (Municipal Special)		35,964.35
St of AR (Municipal Wholesale Fuel Tax)		3,177.18
St of AR (Municipal Elect Vehicle Reg Fee)		49.18
Total Streets Revenue	917,500.00	1,110,613.35

3. ARPA (American Rescue Plan) - SUMMARY OF ESTIMATED REVENUE

Estimated unappropriated funds	0.00	74,254.65
Estimated revenue:		
Interest	0.00	79.29
Total ARPA Revenue	0.00	74,333.94

GRAND TOTAL ESTIMATED REVENUE AVAILABLE	1,609,664.00	1,965,272.82
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2024
Town of Avoca
Budget

1. GENERAL - SUMMARY OF ESTIMATED EXPENSES

Administration Expenses	10,000.00	15,219.12
Advertising & Publication	1,000.00	395.64
AR Municipal League:		
Accidental Death – Dismemberment	600.00	580.00
AML & MLDP Program	750.00	697.45
Health Insurance Premiums	5,500.00	5,460.96
Municipal Vehicle Program	600.00	444.75
Property Program	3,800.00	4,229.48
Workers Comp	2,500.00	1,622.88
ARPA	0.00	25,065.20
Attorney Fees	15,000.00	6,787.54
Donations:		
Avoca Fire Dept.	38,000.00	38,000.00
Community Center	6,000.00	6,000.00
NEBCO	3,500.00	3,500.00
Dues & Memberships	2,000.00	1,128.46
Education	1,000.00	0.00
Elections	1,000.00	0.00
Events	1,500.00	1,091.09
FEMA	0.00	117,051.98
Gas & Diesel	5,000.00	2,458.34
Grant	0.00	4890.00
Inspections	20,000.00	8000.00
Mileage	900.00	651.20
Misc.	300.00	178.34
Parks	80,000.00	19,550.82
Payroll:		
Administration Assistant	43,264.00	43,444.64
Committees (75.00 per meeting)	2,000.00	0.00
Council Members (85.00 per meeting)	10,000.00	9,605.00
General Labor	38,486.72	50,420.87
Mayor	26,442.00	26,272.50
Planning Members (85.00 per meeting)	8,500.00	7,820.00
Recorder/Treasurer	3,120.00	3,100.00
Zoning Official	2,184.00	2,100.00
QuickBooks	800.00	528.00
Payroll Liabilities	12,000.00	10,911.31
Personal Funds (End of year bonuses)	600.00	600.00
Property Taxes	2,000.00	1,754.51
Reimbursement	0.00	602.22
Rose Street Warehouse – Maintenance	10,000.00	17,459.72
Street Maintenance	1,000.00	2,217.87
Tools & Supplies	7,000.00	2,707.01
Town Hall	15,000.00	2,527.92
Transfer from GMM to SMM (St of AR - City Sales & Use Tax)		155,804.48
Truck, Tractor & Trailer Maintenance	30,000.00	16,446.24
Uniforms	2,500.00	507.94
Utilities	20,000.00	15,979.73
Waste Management; Yellow Bags	1,200.00	0.00
Total estimated general expenses	435,046.72	633,883.21

2024
Town of Avoca
Budget

2. STREETS - SUMMARY OF ESTIMATED EXPENSES

ARPA	74,254.65	50,300.98
Maintenance	150,000.00	320.00
Payroll:		
Streets Labor	24,166.42	11,866.83
Payroll Liabilities	4,000.00	923.25
Signs	3,000.00	0.00
Streetlights	14,000.00	11,275.60
Total estimated street expenses	269,421.07	74,686.66

3. ARPA - SUMMARY OF ESTIMATED EXPENSES

ARPA (American Rescue Plan)	0.00	0.00
Total estimated ARPA expenses	0.00	0.00

GRAND TOTAL ESTIMATED EXPENSES	704,467.79	708,569.87
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Total Revenue	1,609,644.00	1,965,272.82
Total Expenses	704,467.79	708,569.87
Net Income	905,196.21	1,256,702.95

User Name: JAYME
CERTIFICATE OF RECORD
STATE OF ARKANSAS, COUNTY OF BENTON
I hereby certify that this instrument was
Filed and Recorded in the Official Records
L202532491 6/11/2025 2:16:28 PM
Brenda DeShields, Circuit Clerk
BENTON CO, AR FEE \$30.00